

MUNICIPIO DE CHAVINDA

ESTADO DEL EJERCICIO DEL PRESUPUESTO

RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO

Unidad responsable: PRESIDENCIA

Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUTTERIDAD, EFICACIA Y EFICIENCIA.

AL ANUAL DEL 2023

| Capítulo del Gasto |                                                                             | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido   | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado      | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido       | Devengado sin Ejercer | Pagado         | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|--------------------|-----------------------------------------------------------------------------|---------------------------------|--------------------------|---------------------|----------------|----------------------------------------|----------------|-------------------------------|-----------------------------------------|----------------|-------------------------|----------------------------------|----------------|-----------------------|----------------|--------------------|---------------------------|
| 1000               | SERVICIOS PERSONALES                                                        | \$2,028,839.33                  | \$495,258.37             | \$2,524,097.70      | \$0.00         | \$2,524,097.70                         | \$2,524,097.70 | \$0.00                        | \$0.00                                  | \$2,524,097.70 | \$0.00                  | \$0.00                           | \$2,524,097.70 | \$0.00                | \$2,524,097.70 | \$0.00             | \$0.00                    |
| 2000               | MATERIALES Y SUMINISTROS                                                    | \$576,936.36                    | \$271,312.12             | \$848,248.48        | \$0.00         | \$848,248.48                           | \$848,248.48   | \$0.00                        | \$0.00                                  | \$848,248.48   | \$0.00                  | \$0.00                           | \$848,248.48   | \$0.00                | \$848,248.48   | \$0.00             | \$0.00                    |
| 3000               | SERVICIOS GENERALES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$1,141,732.50                  | \$783,820.40             | \$1,925,552.90      | \$0.00         | \$1,925,552.90                         | \$1,925,552.90 | \$0.00                        | \$0.00                                  | \$1,925,552.90 | \$0.00                  | \$0.00                           | \$1,925,552.90 | \$0.00                | \$1,925,552.90 | \$0.00             | \$0.00                    |
| 4000               | BIENES INMUEBLES E INTANGIBLES                                              | \$972,000.00                    | \$784,667.97             | \$1,756,667.97      | \$0.00         | \$1,756,667.97                         | \$1,756,667.97 | \$0.00                        | \$0.00                                  | \$1,756,667.97 | \$0.00                  | \$0.00                           | \$1,756,667.97 | \$0.00                | \$1,756,667.97 | \$0.00             | \$0.00                    |
| 5000               | INVERSIÓN PÚBLICA                                                           | \$144,000.00                    | -\$133,621.20            | \$10,378.80         | \$0.00         | \$10,378.80                            | \$10,378.80    | \$0.00                        | \$0.00                                  | \$10,378.80    | \$0.00                  | \$0.00                           | \$10,378.80    | \$0.00                | \$10,378.80    | \$0.00             | \$0.00                    |
| 6000               | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                                 | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 7000               | PARTICIPACIONES Y APORTACIONES                                              | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 8000               | DEUDA PÚBLICA                                                               | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 9000               | TOTAL                                                                       | \$4,863,508.19                  | \$2,201,437.66           | \$7,064,945.85      | \$0.00         | \$7,064,945.85                         | \$7,064,945.85 | \$0.00                        | \$0.00                                  | \$7,064,945.85 | \$0.00                  | \$0.00                           | \$7,064,945.85 | \$0.00                | \$7,064,945.85 | \$0.00             | \$0.00                    |

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| <br>C. JAMI SILVA GIL<br>PRESIDENTE | <br>C. PATRICIA ESPINOZA BARRAJAS<br>SINDICO | <br>C. CARLOS ABILLA DURAN<br>SECRETARIO GENERAL | <br>LA ANA TERESITA MORA NAVARRO<br>CONTRALORA |
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PRESIDENTE

SINDICO

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del comisiario."

TESORERÍA  
MUNICIPIO DE CHAVINDA  
CHAVINDA  
MICHOACÁN  
2021-2024

MICHOACÁN  
CONTRALORIA  
CHAVINDA  
MICHOACÁN  
2021-2024

ESTADOS UNIDOS MEXICANOS  
  
CONTRALORA